

FIG 1

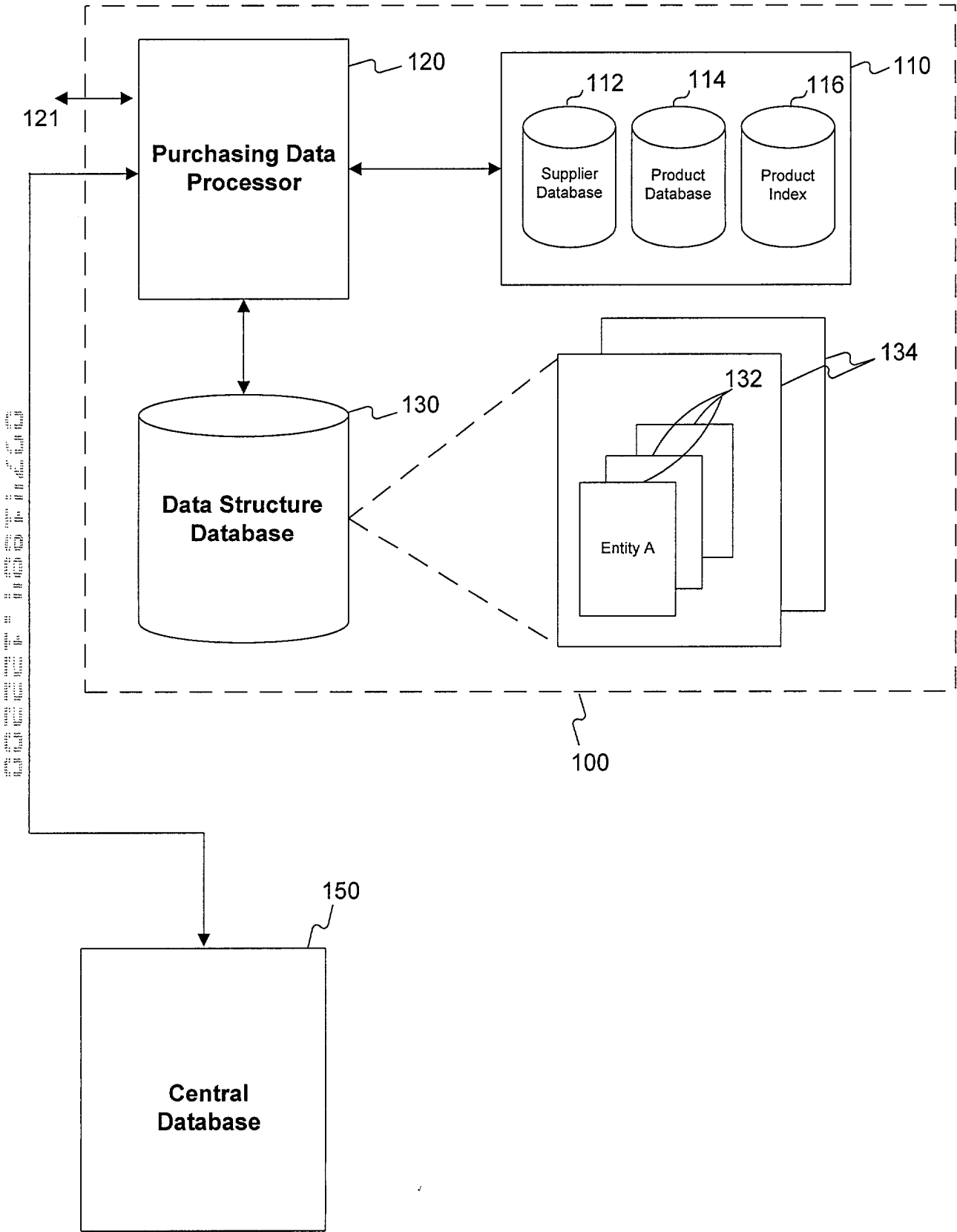


FIG 2

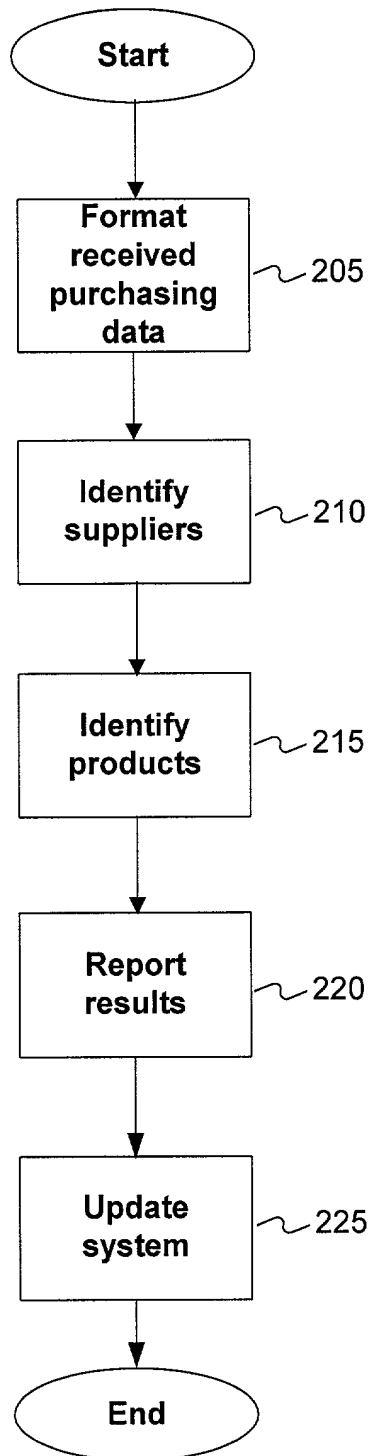


FIG 3

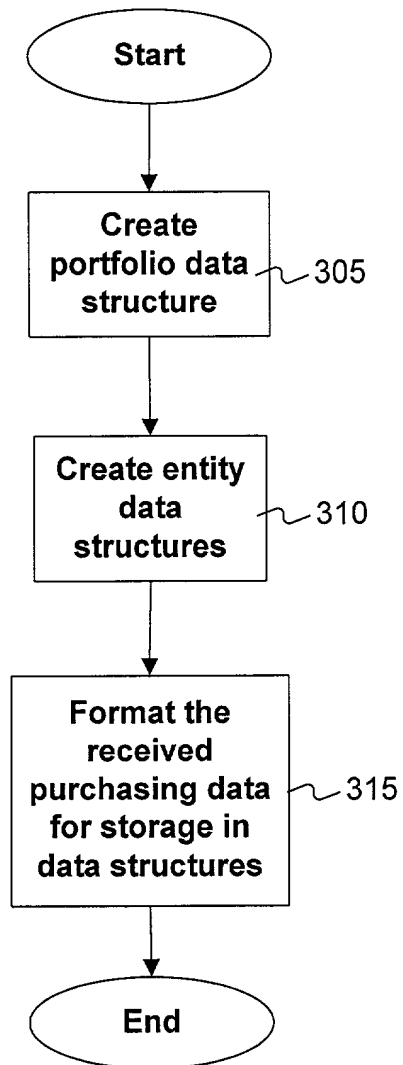


FIG 4

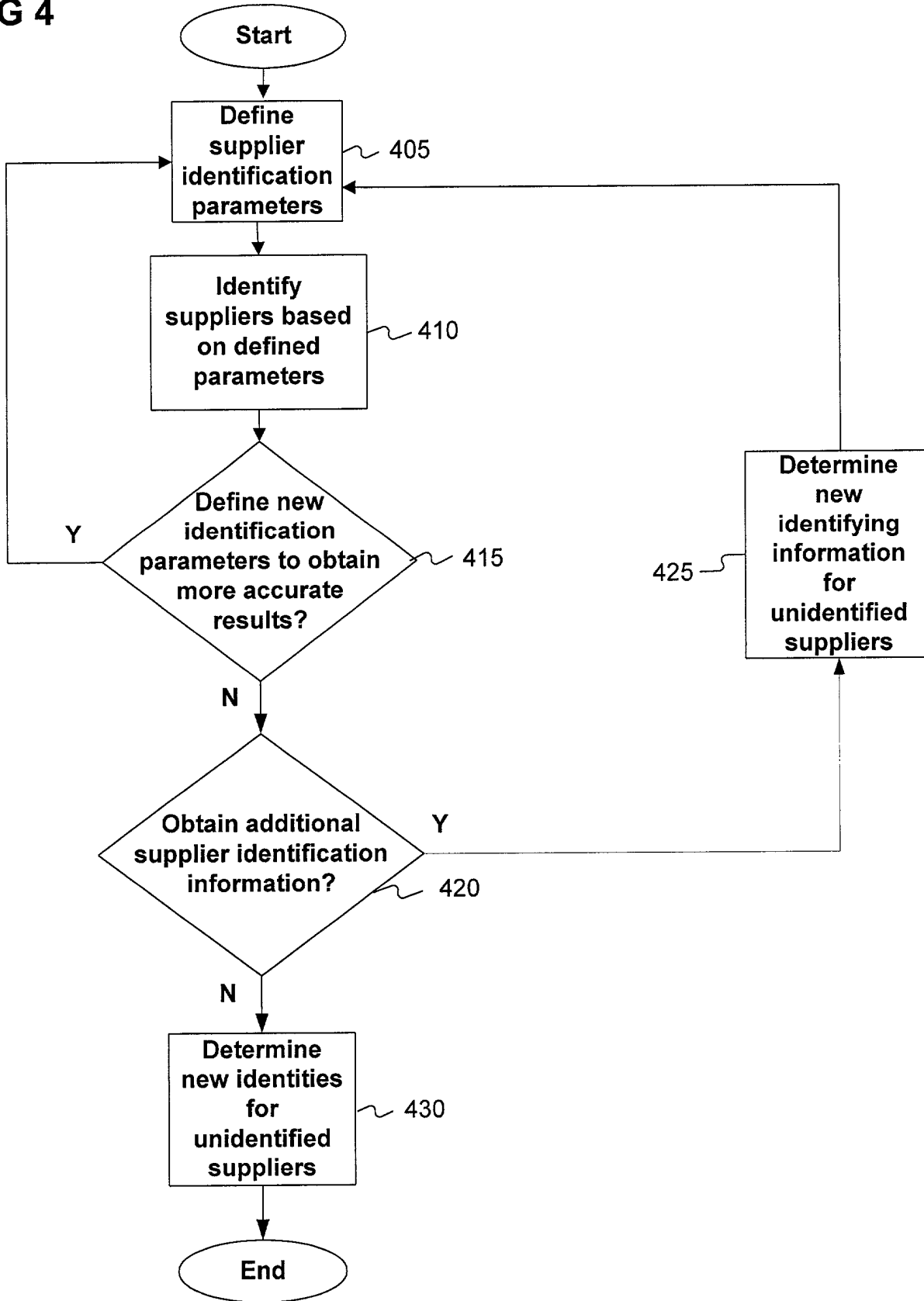


FIG 5

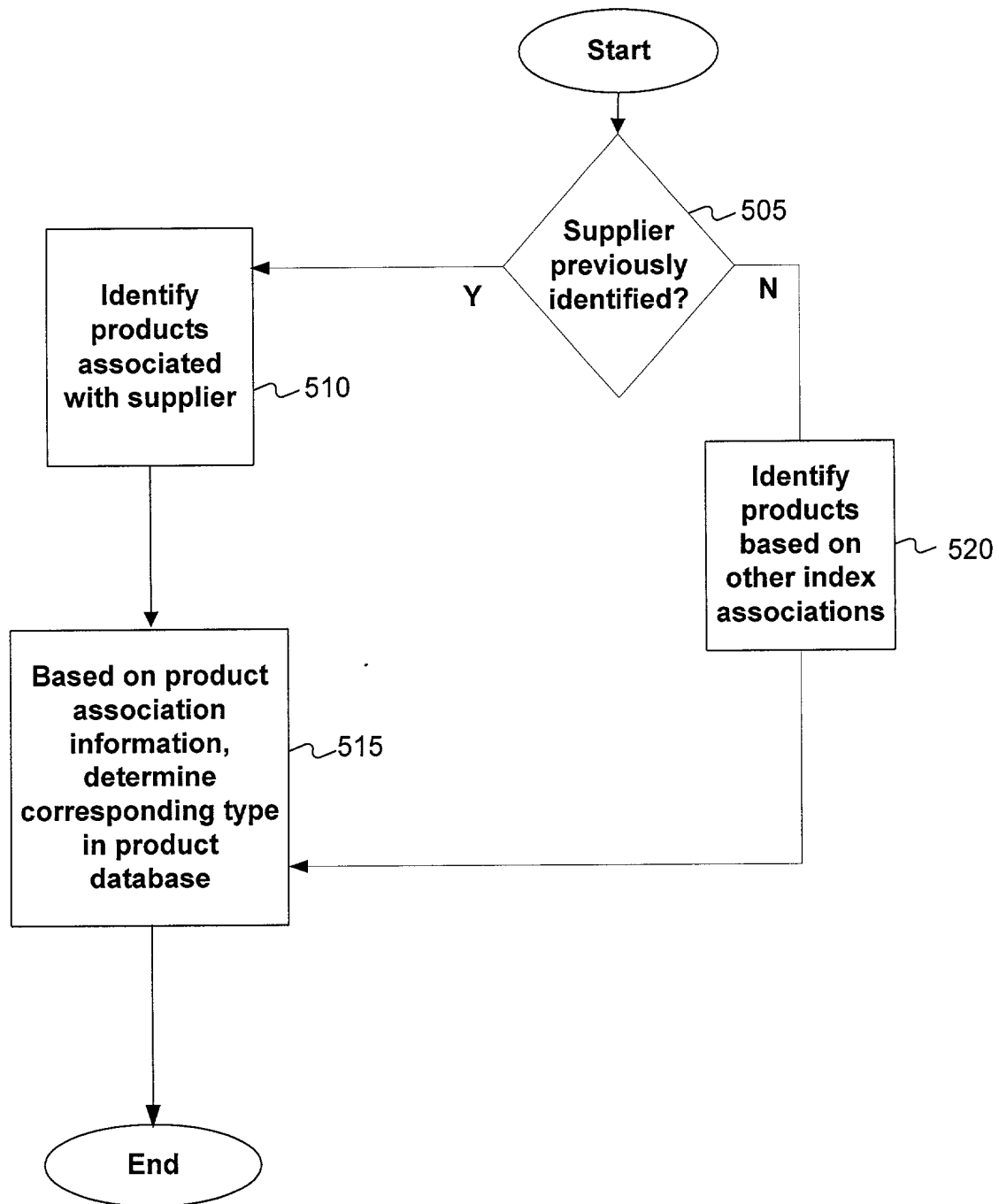


FIG. 6

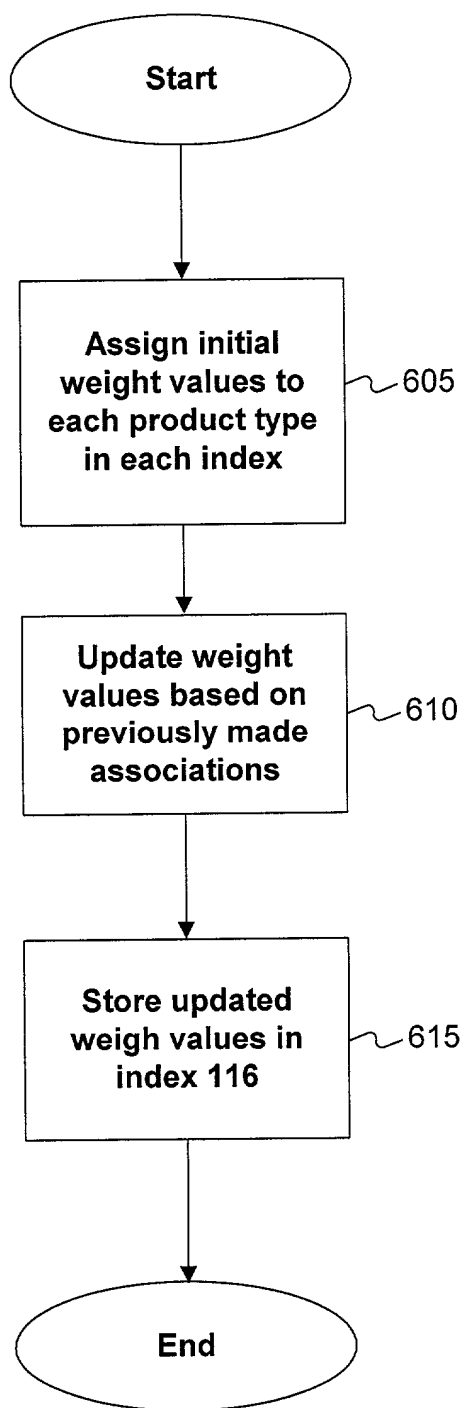


FIG. 7A

Group: Information Technology			Total Spending:	\$33,032,700
Category	Class:		Companies:	5
	Unit:		GL Accounts:	132
			Suppliers:	6
	Telecom			
	Equipment			

TOP SUPPLIERS	Entity A	Entity B	Entity C	Entity D	Entity E	Category Spend	Total Spend
Supplier 1	\$388,272	\$70,743	\$28,267,539	\$36,663	\$112,614	\$28,875,831	\$28,875,831
Supplier 2	\$1,474,714	\$0	\$0	\$0	\$0	\$1,474,714	\$1,474,714
Supplier 3	\$0	\$413,803	\$76,236	\$0	\$594,575	\$1,084,613	\$1,084,613
Supplier 4	\$0	\$636,160	\$0	\$0	\$0	\$636,160	\$6,534,002
Supplier 5	\$90,165	\$50,565	\$0	\$78,474	\$10,967	\$230,171	\$230,171
Supplier 6	\$0	\$0	\$0	\$12,420	\$0	\$12,420	\$12,982,744
VIEWED TOTAL	\$1,953,151	\$1,171,271	\$28,343,775	\$127,557	\$718,156	\$32,313,909	\$51,182,075

Entities	Category Spend	Overall Spend
C	\$28,343,775	out of \$402,078,594
A	\$1,953,151	out of \$1,843,517,239
B	\$1,171,271	out of \$676,038,559
E	\$718,156	out of \$1,069,702,847
D	\$127,557	out of \$2,037,918,562
Top GL Accounts		
Charge to	\$10,580,425	out of \$11,465,014
Outside services	\$7,158,750	out of \$23,290,759
Rent	\$5,126,536	out of \$20,533,013
SW Product-Royalties	\$4,695,081	out of \$4,695,081
Construction in Progress	\$989,476	out of \$157,013,863
Five Year Property	\$773,111	out of \$14,804,902
Machine Rental	\$486,407	out of \$9,166,613
Telephone expense	\$484,280	out of \$14,299,886
Accrd. Expenses (other)	\$305,786	out of \$305,786
Inventory - new equip.	\$207,500	out of \$60,103,770
Viewed Total:	\$30,807,351	out of \$315,678,686

Entities	Category Spend	Overall Spend
C	\$28,343,775	out of \$402,078,594
A	\$1,953,151	out of \$1,843,517,239
B	\$1,171,271	out of \$676,038,559
E	\$718,156	out of \$1,069,702,847
D	\$127,557	out of \$2,037,918,562

Category: Marketing
 Group: Research
 Class:
 Unit:

\$1,088,790

Totals Box		
Total Spend	\$1,088,790	
Cost Center Count	36	
GL Account Count	2	
Supplier Count	6	

Top GL Accounts		
	Category Spend	Total Spend
Marketing Research	\$739,690	vs. \$1,720,577
Facilities rent expense	\$349,100	vs. \$57,969,784
Viewed Totals	\$1,088,790	vs. \$59,690,362

Top Cost Centers		
	Category Spend	Total Spend
2710 - MIDWEST	\$524	vs. \$290,136
5610 - SOUTHEAST	\$830	vs. \$332,180
708312 - CENTRAL	\$2,920	vs. \$407,715
221S13 - CENTRAL	\$35,342	vs. \$35,342
222S13 - CENTRAL	\$49,086	vs. \$49,086
Viewed Totals	\$88,702	vs. \$1,114,459

Top Suppliers - Common

Company		Portfolio	
Supplier	Category Spend	Total Spend	
SUPPLIER A	\$84,120	vs. \$84,120	vs. \$219,353
Viewed Totals	\$84,120	vs. \$84,120	vs. \$219,353

Top Suppliers - Unique

Supplier	Category Spend	Total Spend
Supplier Q	\$105,000	vs. \$225,960
Supplier R	\$70,709	vs. \$107,282
Supplier S	\$1,500	vs. \$272,218
Supplier T	\$704	vs. \$2,111
Supplier U	\$326	vs. \$365,546
Supplier Z	\$178,239	vs. \$973,117
Viewed Totals		

Spending Analysis

Total Spend:	\$1,088,790
Common Spend:	\$84,120
Unique Spend:	\$1,004,670
% Common Spend	8%
% Unique Spend	92%
Rank in Portfolio	2
% of Portfolio Spend	25%